

CVRD

2020 – 2024 Financial Plan

9-1-1 Answering Service
Function # 275

Purpose of Service

- 9-1-1 Answering Service was established on November 29, 1993 to provide for enhanced 911 emergency telephone service
- Funded almost exclusively by tax requisition
- 2020 proposed tax rate is \$0.0408 per \$1,000 or \$20.40 for a property assessed at \$500,000
- Participants of the service are:
 - Courtenay
 - Comox
 - Cumberland
 - Area A
 - Area B
 - Area C

Service Overview


- The 9-1-1 Answering Service is governed by the North Island 911 Corporation, a private, independent corporation wholly owned by its shareholder regional districts:
 - Comox Valley Regional District
 - Regional District of Nanaimo (SD #69)
 - Strathcona Regional District
 - Alberni-Clayoquot Regional District
 - qathet Regional District (fka Powell River Regional District)
 - Mt. Waddington Regional District
- The CVRD's tax requisition for this service represents the regional district apportionment based on 2019 revised roll assessments.
- More information about NI911 is available on their website at <https://www.ni911.ca>.



**2020
Proposed
Budget**

#275 - 911 Emergency Answering Service

Operating	2019 Budget	2020 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	745,000	815,000	70,000
Prior Years Surplus	22,165		(22,165)
	\$ 767,165	\$ 815,000	\$ 47,835
Expenditures			
Operating	763,298	813,264	49,966
Contribution to Reserve	3,867	1,736	(2,131)
	\$ 767,165	\$ 815,000	\$ 47,835



Thank-you
Questions?